

## **Delta Electricity**

# Western Community Reference Group

Wednesday 29<sup>th</sup> August 2012

Confidential 0

### Agenda



Mt Piper Power Station Seminar Room

Meeting

- 1. Welcome
- 2. Notes & Business Arising from previous meeting
- 3. Update Items
  - > Operations
  - Rail Unloader Project
  - Water Management
  - NSW Government's Energy Reform Program
  - Angler Access to Thompsons Creek Dam
  - RO Plant and Pipeline
  - BC Upgrade Progress
- 4. Member Feedback Committee
- 5. General Business Committee



# **Updates**







- > Mt Piper Unit 1 Outage to begin this weekend.
- Work to be completed includes air heater basket replacement, economiser bend replacement and overhaul of the steam feed pump turbines.
- Mt Piper Unit 2 is in service and operating reliably



Update on Wallerawang Operations



- Unit 8's 2-week November outage is currently in the planning stages.
- Work to be completed in the boiler and reheater tube replacement and electric motor change outs and turbine alignment.
- Both units have had minor issues with tube leaks.
- TransGrid is continuing with their new switchyard construction project.



Update on Western Rail Coal Unloader



- Energy Australia (TRUenergy) feasibility study relating to the Coal Unloader is still underway.
- Delta are continuing Environmental monitoring on the site.
- The Unloader Site remains under an agistment agreement.

### Update on Water Management



### **Delta Allocation Depends on Oberon Dam Capacity**

<b>Oberon Dam Capacity</b>	Allocation	%	1
	ML/annum		100%
100%	8184	100%	100%
60%	8184	100%	N
50%	6540	80%	
40%	6540	70%	
25%	5724	70%	
20%	4908	60%	
15%	3276	40%	
10%	2616	32%	
8%	324	4%	

as at 24th August 2012

Update on Water Management



Oberon Dam has been spilling for the first time in 10 years and continues to enjoy high levels of stored water.



Update on Water Management



- Oberon Dam level is at 100%.
- > Delta Total Active Storage is at 98.8% with:
  - Lake Lyell at 100%
  - Lake Wallace 104.7%
  - Thompsons Creek Dam 96.9%
- Water management projects continuing.

Update on NSW Energy Reform



- NSW Government has appointed a consultant company Goldman Sachs to continue their investigations into possible asset sales.
- Delta has been asked to provide information to this investigation.
- Our focus remains on generating reliably and safely while we await further details.
- Delta is confirming the appropriate property arrangements for community assets such as Lake Lyell and Thompsons Creek Dam

Update on Angler Access to Thompsons Creek Dam



- There has been some negotiations relating to the Access Agreement.
- > We are very close to finalising the document.
- The Access Agreement will ensure access for anglers no matter what happens with the sale of the power stations.
- Working on a new entry sign to include the access rules.



Update on Wallerawang Reverse Osmosis Plant



- Wallerawang RO Plant and pipeline to Mt Piper, are fully available, however operation is limited while BC's are being upgraded.
- Mt Piper BC's Upgrade \$500k spent to date. We have another upgrade to be completed prior to Christmas.





### General Business



**Emergency Exercise Communications** 

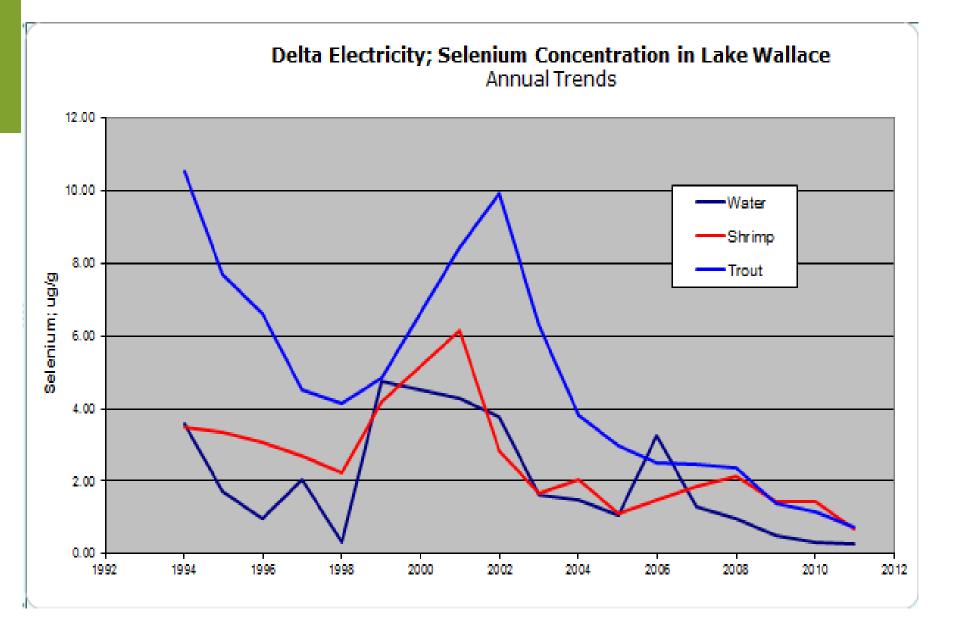


- Emergency Exercise Communications letters were sent out and we had some 70 people so far respond to be added to our emergency contact list.
- All the relevant information is on Delta's website if anyone else wishes to be added to the contact list.
- > Planning for the next emergency exercise at Wallerawang is continuing.

#### **Environment Projects**



- In Spring Delta and the Hawkesbury Nepean Catchment Authority will be planting around Thompsons Creek Dam. This is a trial of a direct seeding method of understorey plants at Thompsons Creek Dam
- > HNCA Willow Eradication at Lake Wallace
- Tree planting on Delta land by Centennial along Castlereagh Highway for Neubecks Coal Mine Development project
- Lidsdale Cut pump out to reduce seepage into neighbouring lands. We will be maintaining levels to eliminate future occurrences
- New monitoring figures for Lake Wallace show a continuing decreasing trend in Selenium levels.



#### **Process Improvements**



- We will be using an improved version of our lock out procedures during this outage. This improvements highlights the change in isolations due to equipment testing.
- An improvement to our inspection processes will also be in use during the outage with a new regime of hold and witness points. This is to ensure that our contractors' quality of work is applied correctly.